



Inner North East Community Committee

Chapel Allerton, Moortown, Roundhay

**Meeting to be held in Moortown Baptist Church,
204 King Lane, Moortown, Leeds, LS17 6AA
Monday, 28th November, 2022 at 6.00 pm**

Councillors:

| | |
|--------------|--------------------|
| J Dowson | - Chapel Allerton; |
| M Rafique | - Chapel Allerton; |
| E Taylor | - Chapel Allerton; |
| M France-Mir | - Moortown; |
| S Hamilton | - Moortown; |
| M Shahzad | - Moortown; |
| J Bowden | - Roundhay; |
| Z Hussain | - Roundhay; |
| L Martin | - Roundhay; |

Please do not attend the meeting in person if you have symptoms of Covid-19 and please follow current public health advice to avoid passing the virus onto other people.





Agenda compiled by: Natasha Prosser - 0113 37 88021
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Head of Locality Partnerships: Liz Jarmin Tel: 0113 37 89035

*Images on cover from left to right:
Chapel Allerton - Chapeltown Big C; Chapel Allerton tree
Moortown - Moortown Corner Shops; Gledhow Valley Woods
Roundhay – Oakwood Clock; Roundhay Park*

A G E N D A

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
|---------|--------------------------|---------------|---|---------|
| 1 | | | <p>APPEALS AGAINST REFUSAL OF INSPECTION OF DOCUMENTS</p> <p>To consider any appeals in accordance with Procedure Rule 15.2 of the Access to Information Procedure Rules (in the event of an Appeal the press and public will be excluded).</p> <p>(*In accordance with Procedure Rule 15.2, written notice of an appeal must be received by the Head of Governance Services at least 24 hours before the meeting).</p> | |
| 2 | | | <p>EXEMPT INFORMATION - POSSIBLE EXCLUSION OF THE PRESS AND PUBLIC</p> <p>1 To highlight reports or appendices which officers have identified as containing exempt information, and where officers consider that the public interest in maintaining the exemption outweighs the public interest in disclosing the information, for the reasons outlined in the report.</p> <p>2 To consider whether or not to accept the officers recommendation in respect of the above information.</p> <p>3 If so, to formally pass the following resolution:- RESOLVED – That the press and public be excluded from the meeting during consideration of the following parts of the agenda designated as containing exempt information on the grounds that it is likely, in view of the nature of the business to be transacted or the nature of the proceedings, that if members of the press and public were present there would be disclosure to them of exempt information, as follows:-</p> | |
| 3 | | | <p>LATE ITEMS</p> <p>To identify items which have been admitted to the agenda by the Chair for consideration</p> <p>(The special circumstances shall be specified in the minutes)</p> | |

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| 4 | | | <p>DECLARATION OF INTERESTS</p> <p>To disclose or draw attention to any interests in accordance with Leeds City Council's 'Councillor Code of Conduct'.</p> | |
| 5 | | | <p>APOLOGIES FOR ABSENCE</p> <p>To receive any apologies for absence</p> | |
| 6 | | | <p>OPEN FORUM</p> <p>In accordance with Paragraphs 4:16 and 4:17 of the Community Committee Procedure Rules, at the discretion of the Chair a period of up to 10 minutes may be allocated at each ordinary meeting for members of the public to make representations or to ask questions on matters within the terms of reference of the Community Committee. This period of time may be extended at the discretion of the Chair. No member of the public shall speak for more than three minutes in the Open Forum, except by permission of the Chair.</p> | |
| 7 | | | <p>MINUTES OF THE PREVIOUS MEETING - 5 SEPTEMBER 22</p> <p>To confirm as a correct record the minutes of the previous meeting held Monday, 5th September 22.</p> | 7 - 12 |
| 8 | | | <p>LEEDS FOOD STRATEGY UPDATE</p> <p>To receive and consider attached report of the Chief Officer (Sustainable Energy & Air Quality) introducing a verbal update on the draft Leeds Food Strategy. A draft Food Strategy Presentation has also been appended to the report.</p> | 13 - 24 |
| 9 | | | <p>WASTE SERVICES UPDATE</p> <p>To receive and consider the attached report of the Chief Officer (Environmental Services) introducing a verbal update on the draft Leeds Waste Strategy.</p> | 25 - 26 |

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| 10 | | | <p>INNER NORTH EAST COMMUNITY COMMITTEE - FINANCE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships regarding an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2022/23.</p> | 27 - 40 |
| 11 | | | <p>INNER NORTH EAST COMMUNITY COMMITTEE - UPDATE REPORT</p> <p>To receive and consider the attached report of the Head of Locality Partnerships which bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.</p> <p>The report also provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.</p> | 41 - 52 |
| 12 | | | <p>DATE AND TIME OF NEXT MEETING</p> <p>To note the date and time of the next formal meeting as Monday, 27th February 2023 at 6pm. Venue TBC.</p> | |

| Item No | Ward/Equal Opportunities | Item Not Open | | Page No |
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| | | | <p><u>Third Party Recording</u></p> <p>Recording of this meeting is allowed to enable those not present to see or hear the proceedings either as they take place (or later) and to enable the reporting of those proceedings. A copy of the recording protocol is available from the contacts named on the front of this agenda.</p> <p>Use of Recordings by Third Parties – code of practice</p> <ul style="list-style-type: none"> a) Any published recording should be accompanied by a statement of when and where the recording was made, the context of the discussion that took place, and a clear identification of the main speakers and their role or title. b) Those making recordings must not edit the recording in a way that could lead to misinterpretation or misrepresentation of the proceedings or comments made by attendees. In particular there should be no internal editing of published extracts; recordings may start at any point and end at any point but the material between those points must be complete. | |

INNER NORTH EAST COMMUNITY COMMITTEE

MONDAY, 5TH SEPTEMBER, 2022

PRESENT: Councillor J Dowson in the Chair

Councillors M France-Mir, S Hamilton,
L Martin, M Rafique and E Taylor

16 Appeals Against Refusal of Inspection of Documents

There were no appeals against the refusal of inspection of documents.

17 Exempt Information - Possible Exclusion of the Press and Public

There were no exempt items.

18 Late Items

There were no late items.

19 Declaration of Interests

No declarations of interests were made at the meeting.

20 Apologies for Absence

Apologies for absence were received from Councillors, M Shahzad, J Bowden and Z Hussain.

21 Open Forum

On this occasion there were no members of the public present at the meeting.

22 Minutes of the previous meeting

RESOLVED – To approve the minutes of the meeting held on 13th June 2022 as a correct record.

23 Highways - Annual Improvement Consultation

The report of the Executive Manager, Highways provided the Inner North East Community Committee with an update on the Highways Annual Improvement Consultation.

The presentation which was appended to the submitted report was shown at the meeting and the Community Committee were invited to make comments.

The Community Committee were informed of the following points:

- The consultation on next years' programme closed on 2nd September. Lists of the proposed works had been provided to Councillors and Parish Councils at the start of July requesting comments.
- Members were provided with an explanation of the Well-Managed Highway Infrastructure Code of Practice. 36 recommendations include: Lifecycle Plans, Inspections, Risk Management and Defect Repair.

- Explanation of how the Highway Infrastructure Asset Management Strategy aligns with the corporate vision and contributes to the vision for Leeds. It was noted that key factors of the strategy in Regional Context, Sustainability and Climate Emergency and Communication and Engagement.
- Funding allocations include City Region Sustainable Transport Settlements (CRSTS) and Leeds Capital.
- Members noted that the service is currently undertaking more preventative work which is surface dressing. It was noted that the life of a road is generally 10 years.
- The service is continually reviewing all streets, and these are added to a sheet with a colour code to show what stage of repair the road is in. All roads are inspected by an engineer and a scoring system is used and checked over a 3 year cycle. The service wish to get to the position that only 10% of roads are in poor condition.
- Each year all Members receive lists of roads requiring work and the priority given to them. Members are requested to make comments. Members were advised that all emails are noted and responded to.

Responding to direct questions from the Community Committee further information was provided:

- 60% of the work is carried out by internal DLO with 40% external contractors. It was noted that work was checked on site regularly. Members acknowledged that the checks were the same for both roads and pathways. The Council are also responsible for checking work carried out by the utility companies on the highways.
- Members were advised that letters are sent to residents informing them when work is to be undertaken and what the work will be, whether preventative or full refurbishment.

Members were of the view that works for traffic calming measures should be carried out whilst refurbishment works are being undertaken. It was acknowledged that Traffic Engineering do have a budget for traffic calming measures. The Chair requested an action to take traffic calming measures forward.

It was suggested that the letter which is sent to residents should be sent to Cllr Rafique so that he could suggest some ways in which the letters could be improved.

RESOLVED – To note the content of the report and presentation.

24 Age Friendly Leeds Strategy & Action Plan 2022-2025

The report of the Director of Public Health presented to the Inner North East Community Committee the refresh of the draft Age Friendly Strategy and Action Plan 2022-2025 to gain feedback. The report also requested support and promotion of the work of Age Friendly within the city.

The Community Committee were provided with the following points:

- Around 1 in 3 people are aged 50 and over. The number of Leeds residents aged 80 and over will increase by about 50% in the next 20 years.
- Age Friendly Leeds is one of the eight priorities in the Best Council Plan 2020-2025. The vision for Leeds is that it is a place where people age well, older people are valued, respected, appreciated and seen as assets.
- The draft Age Friendly Leeds Strategy 2022-25 has been reviewed and refreshed which has been informed by The State of Ageing in Leeds report. The process has been overseen by the Age Friendly Board chaired by Cllr Jenkins. The role of the Board is to provide strategic leadership and set the strategic direction for the Age Friendly Leeds work programme and ensure that the objectives are being met.
- Leeds is a member of the World Health Organisation Age Friendly Cities programme and has used and adapted the framework to identify and address barriers to the well-being and participation of older people.
- The strategy sets out six key priority areas: housing; public and civic spaces; travel and road safety; active, included and respected; healthy and independent ageing and employment and learning. Each of the priorities is headed by a domain lead. Domain leads have been identified and are working to implement the actions set out in the plan. The domain leads will feedback on a quarterly basis.
- The Leeds Older Peoples Forum (LOPF) gives practical ways for the local community to become involved to strengthen the age friendly approach and Councillors were invited to support and encourage people and businesses to get involved in:
 - The Age Friendly Ambassador Programme
 - Becoming a Dementia Friend
 - Age and Dementia Friendly Businesses
 - The Come in and Rest Scheme
 - Leeds Older People's Age Friendly Steering Group
- Public Health are working with partners to support older people in Leeds to be as resilient as possible this winter. It was recognised that the cost-of-living crisis together with the impact that the cold weather can have on older people will require an approach to ensure proactive and preventative support is provided to those most at risk this winter. It was noted there are a range of services to support older people during cold weather including:
 - Information and Advice Service run through Age UK Leeds who can offer information and advice on a range of issues such as:
 - Money Matters
 - State Benefits
 - Housing Rights
 - Consumer issues
 - Home Plus Leeds – whose aim is to enable and maintain independent living through improving health at home.
 - Lunch Clubs – Public Health fund the annual Lunch Club Grants offering a financial contribution to support voluntary groups to provide hot nutritious meals and social activities for older people in a communal environment for 40 weeks per year.

- Sign up to receive Cold Weather Alerts
- 'Stay Well this Winter' Grants
- Become a winter friend

Cllr Jenkins attended the meeting and updated the Community Committee on the following issues:

- Cost of living and fuel crisis including priority register for energy companies and a pilot scheme looking at the use of slow cookers.
- Access buses – and although there have been some difficulties with this service, it should be up and running again soon.
- Bus Fare Campaign – to remove the charges for concessionary bus pass users before 9.30am on weekdays. It was noted that from Monday tickets would be charged at £2 per journey and £4 per day.
- Closure of ticket offices at railway stations.

The Community Committee discussions included:

- Resting places and toilet facilities for use by the elder in the community and the city centre.
- The need to address issues in relation to transport for the elderly.
- Access to clubs which can provide activities, exercise, and interaction with other like-minded people.
- Information for older people on the best diets for them.
- Free places for swimming and gentle exercise classes
- Give credit to businesses who make available resting places and use of facilities.
- More benches in local areas.

The Community Committee were of the view that social prescribing, although useful was inconsistent across the city.

Members requested more details on:

- Ambassador Programme
- Training in relation to becoming a Dementia Friendly Ambassador
- Come in and rest schemes
- To know if wards are represented on older people and age friendly steering groups
- To receive an Age Friendly Pack

Cllr Dowson as Chair challenged the Members to try to add 5 businesses per ward for the Come in and Rest initiative.

It was noted that the Community Committee were holding a cost of living workshop on Tuesday 4th October to discuss the current crisis and see how the voluntary sector could work collaboratively to offer support to those most in need.

RESOLVED - To:

- Note the content of the report and the refresh of the Age Friendly Strategy

- Consider what work is currently underway to support age friendly, winter planning and the cost-of-living crisis in the local area and how to build on these further.
- Consider the needs of the local ageing population and how these needs can be addressed through local age friendly work
- Consider how the work of the Age Friendly Strategy and the community approaches lead by LOPF can be embedded within work of the community committee.

25 Inner North East Community Committee Update Report

The report of the Head of Locality Partnerships brought to Members' attention an update of the work which the Communities Team has been engaged in, based on the priorities identified by the Community Committee.

The following points were highlighted:

- Some of the Sub-Groups had yet to meet. It was suggested that dates should be put in the calendar going forward.
- The Community Safety Sub-Group had held a workshop in relation to Anti-Social Behaviour. Cllr Rafique as Community Safety Champion provided the Community Committee with an update on the workshop.
- It was acknowledged that Cllr Harland the Executive Member for Communities was addressing the links between Community Committee Champions and Executive Board Members.

RESOLVED – To note the content of the report.

26 Inner North East Community Committee Finance Update Report

The report of the Head of Locality Partnerships provided the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2022/23.

The Localities Officer presented the report highlighting the following points:

- At the time of writing the report the wellbeing Fund had a remaining balance of £45,065.48. Table 1 provided a list of projects funded.
- Members considered Wellbeing applications for:

| Project | Organisation | Ward | Amount requested | Decision |
|---|--|-------------------------------------|-----------------------|------------------|
| Festival of World Music | World on our Doorstep | Chapel Allerton, Moortown, Roundhay | £3,000.00 (Wellbeing) | Agreed |
| Inner North East Crime Reduction - Burglary | West Yorkshire Police Inner North East NPT | Chapel Allerton, Moortown, Roundhay | £4,353.00 (Wellbeing) | Agreed |
| 12th Celebration of | RadhaRaman Society | Chapel Allerton, | £2,900.00 (Wellbeing) | Agreed £2,000.00 |

| | | | | |
|-------------------------------------|--|-----------------------|--|--|
| RadhaRaman Folk Festival 2022 | | Moortown, Roundhay | | |
|-------------------------------------|--|-----------------------|--|--|

- Paragraph 25 provided a list of projects considered and approved by DDN since the meeting held on 13th June 2022.
- Table 2 at Paragraph 27 showed the Ward Pots Budget which incorporates the skips. It was noted that the remaining balance currently stands at £46,189.86.
- Paragraph 30 showed a remaining balance of £2,692.76 in the Youth Activity Fund. Table 3 listed all the projects funded. Members were advised that the funding for the Youth Summit still need to be taken from the balance. Members requested a list of schools who had already said they would be attending.
- Table 4 at Paragraph 31 showed that the Community Committee has a capital budget of £32,848.00 available to spend as at April 2022.
- Table 5 at Paragraph 32 showed the balances for each ward in relation to the Community Infrastructure Levy budget.

RESOLVED - To note and approve:

- a) Details of the Wellbeing Budget position (Table 1)
- b) Projects as set out above
- c) Details of projects approved by Delegated Decision
- d) Details of Skips and Wards Pots (Table 2)
- e) Details of the Youth Activities Fund (Table 3)
- f) Details of the Capital Budget (Table 4)
- g) Details of the Community Infrastructure Levy Budget (Table 5)

27 Date and Time of Next Meeting

To note the next meeting of the Inner North East Community Committee will on Monday 28th November 2022. The time and, the venue still to be confirmed.

The meeting concluded at 19:35



Report of: Chief Officer, Sustainable Energy & Air Quality

Report to: Inner North East Community Committee

**Report author: Ellie Salvidge, Senior Project Officer Tel: 0113 3786361
Sustainable Energy and Air Quality Team**

Date: 28th November 2022

To note

Title: Inner North East Community Committee

Purpose of report

1. To provide the Inner North East Community Committee with a verbal update on the draft Leeds Food Strategy and get feedback from ward members on:
 - a. Strategy vision
 - b. Three strategy missions
 - c. Health and wellbeing objectives
 - d. Food security and economy objectives
 - e. Sustainability and resilience objectives
2. To make the Inner North East Community Committee aware of the current public consultation on the draft Leeds Food Strategy.
3. Full draft Leeds Food Strategy can be found at: <https://www.leeds.gov.uk/plans-and-strategies/leeds-food-strategy>

Main issues

4. The verbal report is provided at the specific request of the Community Committee.

Recommendations

5. The Inner North East Community Committee is asked to note the contents of the verbal report that will be provided by Ellie Salvidge and to offer feedback which will be recorded formally as part of the strategy consultation.

6. The Inner North East Community Committee is asked to share the online consultation survey amongst their networks.



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Leeds Food Strategy

2022 – 2030

Today's Session

- Why we need a Leeds Food Strategy
- How this strategy was developed
- We want your views:
 - Vision
 - Themes
 - Health & Wellbeing objectives
 - Food Security & Economy objectives
 - Sustainability & Resilience objectives
- Online survey



Why we need a Leeds Food Strategy

- Articulate what is already happening
- Identify current gaps and areas for improvement
- Set the strategic direction for the city to 2030
- Leeds Best City Ambition
- Sustainable Food Places



How this strategy was developed

"Leeds to have a vibrant food economy where everyone can access local, healthy, and affordable food that is produced in ways that improve our natural environment and embrace innovation"

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- Overarching Strategy Group
- Health & Wellbeing Working group
- Food Security & Economy Working Group
- Sustainability & Resilience Working Group



Vision

Leeds to have a vibrant food economy where everyone can access local, healthy, and affordable food that is produced in ways that improve our natural environment and embrace innovation



Themes

We will work towards our vision by focusing on three key themes:

1. **Health and wellbeing:** Help people to eat a safe, healthy, and balanced diet to improve Leeds' health and wellbeing.
2. **Food security and economy:** Ensure everyone in Leeds has access to nutritious food as part of a diverse, inclusive, and vibrant food economy.
3. **Sustainability and resilience:** Ensure the way Leeds produces, consumes, and disposes of food is fit for the future and supports our climate action plan.



Health & Wellbeing Objectives

1. Ensure people of all ages know how to access and eat food that supports their health and wellbeing
2. Change our city environment to help make healthier food more available and appealing
3. Offer targeted support that helps people most likely to develop diet-related diseases
4. Champion community food initiatives that support healthier eating
5. Develop a skilled local workforce that works collaboratively to advocate for healthier eating and changes which enable it



Food Security & Economy Objectives

1. Tackle the root causes of food insecurity
2. Improve access to, and inclusivity of, emergency and affordable food initiatives to help more people in need of support
3. Continue to build a strong partnership approach across all sectors and with the people of Leeds
4. Support inclusive growth within Leeds' food economy
5. Promote Leeds as a vibrant food city—celebrating our independent food, drink, events, and culture



Sustainability & Resilience Objectives

1. Empower residents to choose healthy diets by raising awareness of choices that are good for the planet
2. Tackle waste by reducing, redistributing, and utilising surplus food
3. Champion environmentally sustainable and resilient procurement
4. Support local farmers to transition to resilient and profitable agriculture which improves the environment
5. Encourage and enable innovative and community-led food production



Leeds
Food
Strategy



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Online Survey

- Open October 24th – December 18th, 2022
- Can access via link on LCC website

www.Leeds.gov.uk/FoodStrategy

LeedsFoodStrategy@Leeds.gov.uk



Leeds
Food
Strategy



Report of: Chief Officer, Environmental Services

Report to: Inner North East Community Committee

**Report author: John Woolmer Tel: 0113 5350591
Environmental Services, Communities, Housing & Environment**

Date: 28th November 2022

To note

Title: Inner North East Community Committee

Purpose of report

1. To provide the Inner North East Community Committee with a verbal update on the development of the revised Leeds Waste Strategy and Recycling Plan including:
 - a. implication of requirements set out in the Environment Act (2021);
 - b. update on DEFRA's proposals for a national Extended Producer Responsibility (EPR) scheme for packaging (including glass) and a Deposit Return Scheme (DRS);
 - c. baseline work undertaken in Leeds to understand the current household waste composition, in particular recycling material and glass that is being put in the black bin;
 - d. development of a Leeds carbon impact model covering waste collection, disposal and recycling services provided by Leeds City Council;
 - e. what that means for kerbside collection in Leeds in the short, medium and long term
2. To provide an update on current local service performance and an opportunity for Members to feedback on the existing issues/challenges faced in how kerbside collections are delivered and enable a discussion on local solutions.

Main issues

3. The verbal report is provided at the specific request of the Community Committee.

Recommendations

4. The Inner North East Community Committee is asked to note the contents of the verbal report that will be provided by John Woolmer and to offer feedback from a local perspective on the likely future changes required, but including the main issues created by how household waste is currently managed/collected.



Report of: Head of Stronger Communities

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Zahir Lunat – Localities Officer

Date: 28 November 2022

For Decision

Inner North East Community Committee - Finance Report

Purpose of report

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund as well as the CRIS and Community Infrastructure Levy Budget for 2022/23.

Main issues

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g., safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.

5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.
6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Inner North East Community Committee this means that the money for Chapel Allerton, Roundhay and Moortown will be administered by the Inner North East Community Committee.
9. It was agreed at the Inner North East Community Committee March 2018 that CIL monies for Chapel Allerton, Roundhay and Moortown would be spent in the Community Committee ward that it was generated in. At the INE Finance Sub Group meeting on 9 July 2020 it was agreed that decisions for CIL needs to be agreed at the relevant ward meeting or by contacting the 3 Ward Councillors. The exception is if the funding is over £25k it needs to be agreed at INE Finance Sub Group and ratified at INE Community Committee meeting.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their age, disability, gender reassignment, marriage and civil partnership, pregnancy and maternity, race, religion or belief, sex, and sexual orientation; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.

12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of wellbeing and youth activity budgets and regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Community Committee. Alongside the Committee, designated officers have delegated authority from the Director of Communities and Environment to take such decisions.
14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when the following 'minimum conditions' have been satisfied:
 - a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken.
 - b. a delegated decision must have support from a majority of the Community Committee elected members represented on the committee (or in the case of funds delegated by a Community Committee to individual wards, a majority of the ward councillors).
 - c. Details of any decisions taken under such delegated authority will be reported to the next available Community Committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.
16. Wellbeing Fund applications and Youth Activity Fund applications are considered at Finance and Policy Sub Group meetings, a sub group of the Community Committee. This group comprises a nominated Elected Member from each of the wards in the Inner North East Community Committee; Chapel Allerton, Moortown and Roundhay. The sub group makes the recommendations to award funding for projects which is then ratified by the Inner North East Community Committee.
17. Members are asked to review the minimum conditions as set out in **paragraph 14** of this report, consider whether any amendments are required and approve such conditions for operation in 2022/2023. These conditions would need to be satisfied prior to an urgent delegated decision being taken in between formal Community Committee meetings in respect of the administration of Wellbeing and Youth Activity budgets and also the use of the CIL Neighbourhood Fund which has been allocated to the Committee.

18. The Inner North East Community Committee Finance Sub Group would like to make Members aware that in future years there may be a decrease in funds allocated to the ward pot funding due to the reduction in Wellbeing Budget over the last 5 years.

Wellbeing Budget Position 2022/23

19. The total revenue budget approved by Executive Board for 2022/23 was **£81,850.00**. **Table 1** shows a carry forward figure of **£82,641.15** which includes underspends from projects completed in 2021/22. **£7,705.60** represents wellbeing allocated to projects in 2021/22 and not yet completed. The total revenue funding available to the Community Committee for 2022/23 is therefore **£156,785.55**. A full breakdown of the projects approved or ring-fenced is available on request.

20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. Community Committee is asked to note that, at the time of writing the report, there is currently a remaining balance of **£35,712.48**. A full breakdown of the projects is listed in Table 1 and is available on request.

TABLE 1: Wellbeing Revenue 2022/23

| | |
|---|--------------------|
| INCOME: 2022/23 | £81,850.00 |
| Balance brought forward from previous year | £82,641.15 |
| Less projects brought forward from previous year | £7,705.60 |
| TOTAL AVAILABLE: 2022/23 | £156,785.55 |

| Area wide ring-fenced projects | £ |
|--|-------------------|
| Ward Pot | £63,064.21 |
| Community Engagement | £1,000.00 |
| Festive Lights | £21,716.00 |
| CCTV (Chapeltown) | £3,000.00 |
| Total spend: Area wide ring-fenced projects | £88,780.21 |

| Area wide ward projects | £ |
|--------------------------------|-----------|
| Summer Bands in Leeds Parks | £1,950.00 |
| Active Communities Project | £3,000.00 |
| PHAB 2022-23 | £1,291.46 |

| | |
|---|-------------------|
| Queen's Platinum Jubilee Bench's | £5,905.80 |
| Leeds Money Buddies | £8,792.00 |
| Irish Arts and Cultural Activities and Events 2022-23 | £1,015.00 |
| Mini Police Uniforms | £401.60 |
| Looking To The Future: Emily | £150.00 |
| African and Caribbean Food Expo | £434.00 |
| World on our Doorstep – Festival of World Music | £3,000.00 |
| Inner North East Crime Reduction – Burglary | £4,353.00 |
| 12th Celebration of RadhaRaman Folk Festival 2022 | £2,000.00 |
| Total spend: | £13,586.86 |
| Remaining Available Balance: | £35,712.48 |

22. Project Title: Summer Bands in Leeds Parks 2023

Name of Group or Organisation: Leeds International Concert Season (LCC)

Total Project Cost: £1,980.00

Amount proposed: £1,980.00 (Wellbeing) 2022-23

Amount agreed: TBC

Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: Summer Bands in Leeds Parks 2023

For the following concerts as part of 'Summer Bands in the Parks' series:

-1 concert at Chapel Allerton Park taking place at the same time as the Family Picnic in the Park event.

-2 concerts at Gledhow Valley Woods (Friends of Gledhow Valley Woods have informed me that there are no plans for any Fun Days in the future and will let me know if the situation changes).

-1 concert at Meanwood Park

-1 concert at Moortown Park taking place at the same time as the Moortown Park Summer Fayre.

-1 concert at Meanwood Valley Urban Farm taking place at the same time as the Meanwood Valley Urban Farm Summer Fair.

These concerts will benefit the communities in Gledhow, Moortown, Meanwood, Chapel Allerton as people will be able to experience free music in their local parks. It also encourages individuals to use and visit their local park and meet and engage with fellow residents, and view their local green space as something for them and everyone.

Summer Bands in Leeds' Parks series promotes Community Involvement as having these concerts in the park brings people together. Short term achievement: The community will be able to enjoy free music in their local area. Long term achievement: People can enjoy these concerts on a yearly basis.

Community Committee Priorities:

Supporting projects which reduce social isolation

Supporting projects which promote community confidence and cohesion

23. Project Title: Meanwood Valley Trail Heritage, Wellbeing and Inclusivity Plan

Name of Group or Organisation: Lemon Balm
Total Project Cost: £107,532.00
Amount proposed: £2,800.00 (Wellbeing) 2022-23
Amount agreed: £2,800.00
Wards covered: Chapel Allerton, Moortown & Roundhay

Project Description: Meanwood Valley Trail Heritage, Wellbeing and Inclusivity Plan

The Meanwood Valley Trail Heritage, Wellbeing and Inclusivity Plan is part of an overarching project which will improve and protect the green corridor for biodiversity, and support the health and wellbeing of the communities surrounding it. We want to bid for around £3-5million from the National Lottery Heritage Fund and to do that we need to gather evidence, engage with local people and create plans. We have already produced an overarching Landscape strategy (funded by and Awards for All grant to Meanwood Valley Partnership) – you can see a summary here <https://storymaps.arcgis.com/stories/cbe0be22f7404b8ca110efc9063f1e5a> and the subsequent Biodiversity and Climate Resilience Plan which was funded by Yorkshire Wildlife Trust and Environment Agency.

Funding from the Inner NE Area Committee would pay towards -Engagement events in Meanwood and the Sugarwell Hill area along with a crayfish event in Meanwood Park. This would involve an environment specialist and up to 10 volunteers who could become crayfish ambassadors.

The wider project will include a detailed survey of footpaths, ways into the trail from local neighbourhoods and other aspects which effect the human experience along the trail by landscape architects to inform plans to increase access by a wider range of people and improve disabled access where possible.

Community Committee Priorities:

Support projects which improve the local environment and support environmental enterprise.

- Best city for communities (Vision for Leeds 2011 to 2030)
- Supporting communities, raising aspirations (Best Council Plan 2015-20)
- Enhancing the quality of our public realm and green spaces (Best Council Plan 2015-20)

Delegated Decisions (DDN)

24. Since the last Community Committee meeting on the 5th September 2022, the following projects have been considered and approved by DDN.

Wellbeing (Ward Pot)

Project Title: Oakwood Clocktower Plaque
Name of Group or Organisation: LCC (Citysigns)
Total Project Cost: £85.00
Amount proposed: £85.00 (Ward Pot 2022-23)
Amount agreed: £85.00
Wards covered: Roundhay

Project Title: Chapeltown Winter Festival 2022
Name of Group or Organisation: LCC Community Hubs/Libraries
Total Project Cost: £800.00
Amount proposed: £800.00 (Ward Pot 2022-23)
Amount agreed: £800.00
Wards covered: Chapel Allerton

Project Title: Chapel Allerton Festive light Switch on event
Name of Group or Organisation: LCC Breeze
Total Project Cost: £5,275.00
Amount proposed: £5,275.00 (Ward Pot 2022-23)
Amount agreed: £5,275.00.00
Wards covered: Chapel Allerton

Project Title: Jubilee Tree Planting – Potternewton Park
Name of Group or Organisation: LCC Parks & Countryside
Total Project Cost: £1,315.00
Amount proposed: £1,315.00 (Ward Pot 2022-23)
Amount agreed: £1,315.00
Wards covered: Chapel Allerton

Project Title: Meanwood Christmas Tree
Name of Group or Organisation: LCC Forestry
Total Project Cost: £636.00
Amount proposed: £636.00 (Ward Pot 2022-23)
Amount agreed: £636.00
Wards covered: Moortown

Project Title: Oakwood Christmas Tree
Name of Group or Organisation: LCC Forestry
Total Project Cost: £1,120.00
Amount proposed: £1,120.00 (Ward Pot 2022-23)
Amount agreed: £1,120.00
Wards covered: Roundhay

Declined Projects

25. Since the last Community Committee meeting on the 5th September 2022 no projects have been declined.

Ward Pots Budget (incorporating skips) 2022/23

26. The total available for spend in the Inner North East Community Committee in 2022/23 including carry forward from previous year was **£63,064.21**.

There is currently a remaining balance **£35,638.61** detailed in **Table 2**.

TABLE 2: Ward Pots 2022/3

| Ward Pots | £ | Ward Split | | |
|---|-------------------|-------------------|-------------------|-------------------|
| | | Chapel Allerton | Moortown | Roundhay |
| Ward Pots | £63,064.21 | £19,173.81 | £24,184.69 | £19,705.71 |
| 150th birthday of Roundhay Park | £5,000.00 | | | £5,000.00 |
| Meanwood Park Bowling Shelter Space | £500.00 | | £500.00 | |
| Time to Get Active - Fusion Xtra | £4,719.00 | £4,719.00 | | |
| Remembering Traditional Mas | £500.00 | £500.00 | | |
| BAME Health & Wellbeing Hub Extension – Grand Opening Event | £650.00 | £650.00 | | |
| Community Platinum Jubilee Afternoon Tea | £300.00 | £300.00 | | |
| Moor Allerton Hall Summer Fayre | £250.00 | | | £250.00 |
| Prince Philip Centre Public Access Defibrillator Cabinet | £808.95 | £808.95 | | |
| Chapel Allerton and Chapeltown Barrier Troughs | £450.00 | £450.00 | | |
| Poacher Jamboree 2022 | £1,000.00 | | | £1,000.00 |

| | | | | |
|---|-------------------|-------------------|------------------|-------------------|
| Meanwood Valley Christmas Lights Switch on 2022 | £1,500.00 | | £1,500.00 | |
| Oakwood Clocktower Memorial Plaque | £85.00 | | | £85.00 |
| Chapelton Winter Festival 2022 | £800.00 | £800.00 | | |
| Chapel Allerton Festive light Switch on Event | £5,275.00 | £5,275.00 | | |
| Jubilee Tree Planting – Potternewton Park | £1,315.00 | £1,315.00 | | |
| Meanwood Christmas Tree | £636.00 | | £636.00 | |
| Oakwood Christmas Tree | £1,120.00 | | | £1,120.00 |
| RoRA Festive Street Party 2022 | £2,700.00 | | | £2,700.00 |
| | | | | |
| Next door to 39 Northbrook Street, LS7 4QQ | £152.45 | £152.45 | | |
| Lidgett Lane Allotment Association | £292.05 | | | £292.05 |
| RAGA - Roundhay Allotments and Gardens Association (Skip) | £168.10 | | | £168.10 |
| RAGA - Roundhay Allotments and Gardens Association (Skip) | £161.90 | | | £161.90 |
| Lidgett Lane Allotment Association | £195.25 | | | £195.25 |
| Gledhow Valley Allotments | £161.90 | £161.90 | | |
| Total Spend | £27,425.60 | £13,817.30 | £2,636.00 | £10,972.30 |

| | | | | |
|---|-------------------|------------------|-------------------|------------------|
| | | | | |
| Balance remaining (Total/Per ward) | £35,638.61 | £5,356.51 | £21,548.69 | £8,733.41 |

Youth Activities Fund Position 2021/22

27. The total available for spend in the Inner North East Community Committee in 2021/22 including carry forward from previous year, was **£85,858.71**.
28. The Community Committee is asked to note that so far, a total of **£80,345.95** has been allocated to projects, as listed in **Table 3**.
29. The Community Committee is also asked to note that there is a remaining balance of **£2,692.76** in the Youth Activity Fund. A full breakdown of the projects is available on request.

TABLE 3: Youth Activities Fund 2022/23

| | £ |
|---|-------------------|
| INCOME: 2022/23 | £43,000.00 |
| Balance brought forward from previous year | £44,858.71 |
| Less projects brought forward from previous year 2021/22 | £2,000.00 |
| TOTAL AVAILABLE: 2022/23 | £85,858.71 |

| Ward Projects | |
|---|-----------|
| Art Camp @ Aldertree Primary school 2022/23 | £7,000.00 |
| CYDC Real Chance Health Multi Sports Camp | £5,244.75 |
| RJC Dance Activity Camps 2022-23 | £8,275.00 |
| New Horizon Summer Youth Project | £2,000.00 |
| Feel Good Holiday Club | £6,153.60 |
| Multi-Sport Activity Camp with Swimming | £5,850.00 |
| Let Me Edu-tain U | £6,840.00 |
| Meanwood Junior Play Scheme | £1,935.00 |
| Rolling at Roundhay/Potternewton Park Roll | £8,976.00 |
| Meanwood Summer Holiday Activities | £4,710.00 |
| Meanwood Community Youth Theatre | £6,038.00 |
| Environmental Summer Playscheme | £4,583.85 |

| | |
|----------------------------------|-------------------|
| LDM Basketball | £2,400.00 |
| LCC Youth Service - Residential | £3,300.00 |
| LCC Youth Service - Trips | £3,389.75 |
| LCC - Mini Breeze | £3,650.00 |
| Poacher Jamboree 2022 | £1,585.00 |
| Prince Philip Centre Play Scheme | £1,235.00 |
| Total | £83,165.95 |
| Balance remaining | £2,692.76 |

Capital Budget 2021/22

30. The Inner North East Community Committee has a capital budget of **£32,848.00** available to spend as at 1 April 2022. Members are asked to note the capital allocation summarised in **Table 4**.

TABLE 4: Capital 2022/23

| | |
|--|-------------------|
| | £ |
| Available Balance 1 April 2022 | £32,848.00 |
| Total spend so far | Nil |
| Total Available during April 2022 to March 2023 | £32,848.00 |

Community Infrastructure Levy (CIL) Budget (2021/22)

31. The Community Committee is asked to note that there is now **£96,706.69** total available to the Inner North East Community Committee. Members are asked to note the CIL allocation broken down by ward and summarised in **Table 5**.

TABLE 5: Community Infrastructure Levy (CIL) 2021/22

| | INE (£) | Chapel Allerton | Moortown | Roundhay |
|--|--------------------|-------------------|------------------|-------------------|
| Balance as of 1st April 2022 | £96,437.94 | £39,752.68 | £8,053.32 | £48,631.94 |
| Injection 1 | £4,248.75 | £4,248.75 | | |
| Total Balance 2022 – 2023 | £100,686.69 | £44,001.43 | £8,053.32 | £48,631.94 |

| | | | | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| Wetherby Road SID | £3,500.00 | | | £3,500.00 |
| Fitzroy Drive Bins | £480.00 | | | £480.00 |
| Total Spend 2022 – 2023 | £3,980.00 | £0.00 | £0.00 | £3,980.00 |
| Remaining Balance | £96,706.69 | £44,001.43 | £8,053.32 | £44,651.94 |

Corporate Considerations

Consultation and Engagement

32. The Community Committee has previously been consulted on the projects detailed within the report.

Equality and Diversity/Cohesion and Integration

33. All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

Council Polices and City Priorities

34. Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

Resources and Value for Money

35. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

36. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

37. Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

Conclusion

38. The Finance Report provides up to date information on the Community Committee's budget position.

Recommendations

39. Members are asked to consider/approve:

- a. Details of the Wellbeing Budget position (Table 1) (paragraph 19).
- b. Wellbeing proposals for consideration and approval (paragraph 22 & 23).
- c. Details of the projects approved via Delegated Decision (paragraph 24).
- d. Details of Skips & Ward Pots (Table 2) (paragraph 26).
- e. Details of the Youth Activities Fund (YAF) position (Table 3) (paragraph 29).
- f. Details of the Capital Budget (Table 4) (paragraph 30).
- g. Details of the Community Infrastructure Levy Budget (Table 5) (paragraph 31).

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Report of: Head of Locality Partnerships

Report to: Inner North East Community Committee
(Chapel Allerton, Moortown and Roundhay)

Report author: Localities Officer - Zahir Lunat

Date: 28 November 2022

for consideration

Inner North East Community Committee – Update Report

Purpose of report

1. To bring to members' attention an update of the work which the Communities Team is engaged in, based on priorities identified by the Community Committee. It also provides opportunities for further questioning, or to request a more detailed report on a particular issue.
2. This report provides regular updates on some of the key activities between Community Committee meetings and functions delegated to Community Committees, Community Champions roles, community engagement, partnership and locality working.

Main issues

Updates by theme

Children and Families - Councillor Zara Hussain

Youth Service

3. Staff from the Youth Services team have been actively engaging with young people during the Halloween/Bonfire night period about how to keep themselves safe and steer away from ASB activities. Additional support has been provided by the Neighbourhood Policing Team who were carrying out extra patrols in areas that have had an increase in ASB in the past during these busy periods.
4. Youth services will be attending the INE Youth Summit, and they will have a stall there to promote their youth club activities/provision.
5. All the core youth club sessions are taking place across the 3 wards.

6. The Inner North East Youth Summit took place on Thursday 17th November at the Civic Hall in Leeds. It was well attended by 60 children from 5 primary and 2 secondary schools in the Inner North East area.
7. The inspiring event engaged with local schools to support their pupils to attend the event as representatives of children and young people in their area, a lot of the pupils were on their own school councils. Pupils learnt about local democracy and council services through a presentation led by the Voice and Influence Team, as well as learning about previously funded youth activities and have a say on what activities they would like to see funded in their local area in the future. The young people also had the opportunity to ask the Lord Mayor and the ward councillors various questions about their respective roles and on local and national issues of importance to them.







**Environment: Councillor Jordan Bowden
Cleaner Neighbourhoods Team**

8. De leafing has started and the team have a schedule for the streets/roads that will need to be focused on. Ward members are encouraged to go through the usual reporting channels so that any referrals can be raised and actioned.
9. Ongoing issues with housing land located between 27/29 Reginald Street, awaiting housing to authorise new fencing to be erected to prevent any future issues.
10. Back Newton Groves issues have now been resolved with the owner and there will be on going monitoring.
11. CNT have extra resources across the City for Cover over the Bonfire Period, all contact numbers have been distributed to the police and other partners as required.

Enforcement

12. CNT has had great success with a vacant property on Stainbeck Lane whereby the owner has now agreed to sell the property with an auction house and all legal papers have been signed.
13. CNT have additional capacity to focus on Enforcement work as they have had a new member join their team recently.

Health & Well Being: Councillor Eileen Taylor

OCTOBER 2022

WINTER FRIENDS SCHEME TO BE LAUNCH TO STAY SAFE DURING THE WINTER

14. Winter Friend scheme recruits' volunteers who are friendly and helpful member of the community who assist the elderly or the most vulnerable with day-to-day tasks from gritting a neighbour's path when it gets icy to sharing local knowledge or a warming winter recipe! They are thoughtful and approachable volunteers – sensing when someone needs a bit of support and offering a hand without expecting anything in return.

Cost of Living Workshop

15. The INE Community Committee held a cost of living workshop for staff/volunteers who work in the third sector at the Polish Centre, Chapeltown on Monday 4th October. It was well attended by 20 people and guest speakers came from Money Buddies, Citizen Advice Bureau, Clinical Commissioning Group, Give a Gift (local charity) and Fareshare.





FREE THERAPY SESSIONS FOR THOSE WHO CARE FOR OTHERS.

16. There are six free therapy sessions on offer with the possibility of another six free sessions after consultation with the client and therapist if you are experiencing feeling difficult to cope with after caring for others during the Covid-19 epidemic. There is also an opportunity to have an initial informal wellbeing 'chat' with a counsellor if you are unsure.

Here is a link to our at-a-glance page which contains links to all of our offers
<https://wystaffwellbeinghub.co.uk/support-for-me/get-support>

17. The main Hub page is here <https://wystaffwellbeinghub.co.uk/> - this also hosts a little animation which explains the Hub.

18. The key messages are these:

- The service is completely free and confidential, wherever you work, and offers advice and support that can help with a range of issues. The Hub is for everyone – including volunteers.
- The staff support line operates every day, 8am-8pm and is staffed by trained listeners. Call free on 0808 196 3833.
- You can self-refer for one-to-one therapy. Referrals are actioned within one working day and a first appointment will be offered for within a week. This is their self-referral page <https://wystaffwellbeinghub.co.uk/support-for-me/self-referral>

Community Safety: Councillor Mohammed Rafique

19. LASBAT currently has 24 active cases across the Inner North East area. No real trends in terms of case type nor location.

20. New cases opened in the last 3 months

Chapel Allerton – 5 cases of which 4 x ASB, 1 x Hate.

Moortown – 1 case of Noise Nuisance

21. LASBT took part in the Police Control HUB set up at the Reginald Centre over the Bank Holiday/Carnival Weekend.
22. Zermatt Street - noise seizure and impending prosecution of the tenant of the Together Housing property.
23. Sackville Street - inspected a set of 4 properties with the Rogue Landlord Unit that had previously been used for cannabis cultivation to confirm they were being brought back to use as decent housing.
24. Potternewton Heights - An injunction against a tenant has been postponed for now due to some excellent joined up working with Adult Social Care arranging for carers to see the tenant on a more regular basis which is having a positive effect on behaviours and vastly reducing complaints of ASB.

Updates from Key Services

Tenant Engagement Update COVID-19.

Engagement / Involvement

25. Still no meeting commencement date for Button Hill TRA though in contact with Chair.
26. While numbers of formal groups are low in the area the tenant engagement officer continue to work with the numerous local community groups and organisations.
27. On-line walkabouts now agreed with Housing Managers. One will be carried out in each HAP area per quarter. Currently talking to office about which areas to prioritise. Once it has gone live information will be passed on to Councillors.

Housing Advisory Panels

28. INE HAP started the year in April with a budget of £30,761.85 (including a carry-over from last year of £1,026.89).
29. Spend up to and including meeting of 7 November 2022 - £18,908.26 (61.47%)
30. Recent approvals included:
 - a. Contribution to upgrade of Norma Hutchinson Park,
 - b. Part funding of INE Thank You Event,
 - c. Stonehill's - installation of barrier to prevent unauthorised access.
31. Still have vacancies for Housing Leeds residents on Inner North East Housing Advisory Panel.

Community Payback / Green Guardians

32. Community Payback – No additional contract with Housing though some work still being completed. Working on backlog of projects.

33. Green Guardians is a project set up by Groundwork Leeds to assist vulnerable residents with overgrown gardens. The project ended at the end of September. INE area did get the referrals required. They currently await the final report.

Working In Partnership

34. Regular conversations with Localities Officers in both areas on potential projects, bids etc.
35. Continued work with community organisations – e.g., InterAct, BCA etc
36. Worked/attended a number of community events through the summer including Chapel Allerton Festival, Meanwood Olympics and Roundhay Park celebrations.
37. Continue to assist groups identifying funding opportunities through Funding Leeds.

The Reginald Centre Community Hub and Library

Weekly sessions

Ongoing Project Work

38. Leeds City Council welcome hub for Ukrainian arrivals to Leeds. Working collaboratively with internal and external key stakeholders to offer a warm welcome to Ukrainian refugee arrivals.

August to October 2022

39. 2nd Aug – Police Jobs recruitment fair
40. 13th Aug – Family film club
41. 17th Aug – Grimm Twins free performance by Wrongsemble in children's library space. Performance for the Healthy Holidays children and members of the public, sold out in advance.
42. 20th Aug – Hosted two children's events as part of the Out of Many festival celebrating Jamaican independence. Morning event – a creative writing workshop led by Trish Cooke; afternoon event – Jamboree, sharing of music and traditional folk stories.
43. 3rd, 10th, 19th, 26th Aug - Librarian-led Healthy Holidays activity sessions, themed to link in with the summer reading challenge, including Lego Cosmic Canyon, Trash to Treasure (junk modelling) and Paper Sculptures.
44. **Saturday Family Film Club, 10th Sep**, a screening of Fantastic Mr Fox in the library, in celebration of Roald Dahl Day, with 3 families attending.
45. **26th Sept - Feel Good Factor Cost of Living Workshops** launched, 13 attendees each week. Booking confirmed until March 2023.
46. **27th Sep** – hosted Death Café in partnership with Leeds Bereavement Forum
47. 27th Sept – Launch of Shantona's Women's Group pop up, supporting women with mental health issues with craft and conversation. 5 attendees. Scheduled for fortnightly attendance until December.

48. **28th Sept** – Ukraine Employability Workshop hosted by the Jobshop and supported by the Ukraine Welcome Hub Worker – 15 attendees.

49. **Digi Drop ins** – 15th Sep

50. **Saturday Family Film Club, 8th Oct**, a screening of *Soul* in the library, in celebration of Black History Month, with 4 families attending.

51. **Weds 12th October** Black History Month event, ***Touching Ground Zero***, in partnership with Leeds Trinity University and featuring Lee Lawrence and a panel of community leaders. Over 100 people in attendance.

52. **Digi Drop ins** – 13th Oct – digital support delivered to 3 attendees.

53. **15th October** – Relaunch of Chess Club – 8 attendees.

54. **19th October** - Cost of Living Event - Attended by twelve partners including Money Buddies, Citizens Advice Chapeltown and the Welfare Rights Unit. Around 100 attendees, generated 1 JESP start.

55. **21st October – People in Action** – Site tour for People In Action ‘Helping People’ cohort, 6 attendees.

Chapel Allerton Library – August to October 2022

56. 1st Aug 15th Aug 22nd Aug - Summer Reading Challenge drop in session run for pupils from St Matthews school, as part of targeted SRC project work. Craft activity and book engagement sessions encouraging children to join and complete the challenge and maintain their reading over the school holidays.

57. 6th Aug – Rainbow-themed Storytime to celebrate kindness and diversity on Leeds Pride weekend. Around 35 in attendance, very positive feedback.

Digi drop in: 26th Sep.

58. **First Steps with Digital:** course delivered to 3 learners (absolute beginners) over three weeks in September.

59. **Chapel Allerton Arts Festival:** Chapel Allerton Library hosted a number of very successful and well attended events in partnership with the festival. These included author Daisy Hildyard in conversation with Stu Hennigan (31st Aug), a Crochet workshop run by Emma and Nat from the Art Library (1st Sep), a Sphero Sorcery coding and storytelling event for children, and hosting acoustic music performances by five artists as a venue on the Café Run (both 3rd Sep). It was brilliant to see the library space hosting this range of activity, and to draw such a wide and varied audience.

60. **PATH Yorkshire:** Intro to library session delivered to member of ESOL for Refugees group, 20th September.

Oakwood Library – August to October 2022

61. 9th Aug – Fly Away Home: librarian led junk modelling activity based around flight engineering, linking in with Summer Reading Challenge. Sold out in advance, 6 families in attendance on the day, a total of 16 attendees (11 children and 5 adults).

Other Updates

Business Centre

62. The Neighbourhood Centres Co-ordinator (NCC) regularly checks on empty premises in the 3 district centres (and other areas of the city) and is revisiting shops and offices in Chapel Allerton before Christmas to see how business is doing and add new ones to the update link. Whilst the majority of chains and banks wishing to reduce their high street presence left during the lockdowns, their vacancies have largely been quickly filled by independents who in many cases bring a fresh offer. But mounting pressures on businesses and landlords include lockdown-based loan and debt repayments and low footfall due to rising prices. The NCC is linking with the businesses and Council departments to find ways to increase shop-local encouragement to residents, B2B, including online sales etc. Information to help business areas and develop partnership working between the public and private sector continues to be circulated to businesses wishing to receive it in Moortown, Chapel Allerton and Roundhay.

Consultation and Engagement

63. The Community Committee has, where applicable, been consulted on information detailed within the report.

Equality and Diversity/Cohesion and Integration

64. All work that the Communities Team are involved in is assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process for funding of projects complies with all relevant policies and legislation.

Council Polices and City Priorities

65. Projects that the Communities Team are involved in are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

Vision for Leeds 2011 – 30
Best City Plan
Health and Wellbeing City Priorities Plan
Children and Young People's Plan
Safer and Stronger Communities Plan

Leeds Inclusive Growth Strategy

Resources and Value for Money

66. Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

Legal Implications, Access to Information and Call In

67. There are no legal implications or access to information issues. This report is not subject to call in.

Risk Management

68. Risk implications and mitigation are considered on all projects and wellbeing applications. Projects are assessed to ensure that applicants can deliver the intended benefits.

Conclusions

69. The report provides up to date information on key areas of work for the Community Committee.

Recommendations

70. The Community Committee is asked to note the content of the report and comment as appropriate.

Background documents¹

71. None.

¹ The background documents listed in this section are available for inspection on request for a period of four years following the date of the relevant meeting Accordingly this list does not include documents containing exempt or confidential information, or any published works Requests to inspect any background documents should be submitted to the report author.

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